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Changes have been saved

Lead Municipality

Plan ID: 1112 *County: Montgomery County *Lead Local Government: County of Montgomery *Contact Name: William Roehr *Contact Organization: Montgomery County Business Development Center *Title: Senior Planner *Phone: 518 - 853 - 8334 x *Email: wroehr@co.montgomery.co.ny.us *Address 1: 9 Park Street Address 2: *City:

Fonda *State: New York *Zip: 12068

Plan Signatories

gnatory 1 County: Montgomery County Local Government: Jounty of Montgomery	
SC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap) evised 2014 Tax Levy:	\$26,517,462
nnual Savings Target:	\$265,174
	\$205,174

1 of 27

*Agree to Implement Certification (PDF):	
2701000000 Agree To Implement Crification.pdf	
Replace With: Browse No file selected.	
*Direct Savings Certification (PDF): 27010000000 Direct Savings Certificiation.pdf	
Replace With: Browse., No file selected.	
*Savings Target Certification (PDF): 270100000000 Savings Target Certification.pdf	
Replace With: Browse No file selected.	
Signatory 2 *County:	
Montgomery County	
	Remove Signatory
*Local Government: Town of Charleston	·
OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	+ 470 OF0
Revised 2014 Tax Levy:	\$470,258
Annual Savings Target:	
*Agree to Implement Certification (PDF): 270314500000 Agree To Implement Certificiation.pdf	\$4,702
Replace With: Browse. No file selected.	
*Direct Savings Certification (PDF): 270314500000 Direct Savings Certification.pdf	
Replace With: Browse No file selected.	
*Savings Target Certification (PDF): 270314500000_Savings_Target_Certification.pdf	
Replace With: Browse No file selected.	
Signatory 3	
*County: Montgomery County	
Montgomery County	Demous Classes
*Local Government:	Remove Signatory
City of Amsterdam	
OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
Revised 2014 Tax Levy: 4900415	Not Reported
Annual Savings Target:	
*Agree to Implement Certification (PDF):	\$49,004
27020200000 Agree To Implement Certificiation.pdf	
Replace With: Browse. No file selected.	
*Direct Savings Certification (PDF): 270202000000 Direct Savings Certficiation.pdf	
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Replace With: Browse No file selected.	
*Savings Target Certification (PDF): 27020200000 Savings Target Certificiation.pdf	
Replace With: Browse. No file selected.	
Signatory 4	
*County:	
Montgomery County	Bernard Olevelar
*Local Government:	Remove Signatory
Town of Amsterdam	
OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
Revised 2014 Tax Levy:	\$835,552
Annual Savings Target:	10.055
*Agree to Implement Certification (PDF): 270302100000 Agree To Implement Certificiation.pdf	\$8,355
Replace With: Browse No file selected.	
*Direct Savings Certification (PDF): 270302100000 Direct Savings Certificiation.pdf	
Replace With: Browse No file selected.	
*Savings Target Certification (PDF): 270302100000 Savings Target Certification.pdf	
Replace With: Browse No file selected.	
Signatory 5 *County:	
Montgomery County	
*I C	Remove Signatory
*Local Government: Village of Palatine Bridge	
OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
Revised 2014 Tax Levy:	Not Reported
143165	
Annual Savings Target:	
*Agree to Implement Certification (PDF): 270463503760_Agree_To_Implement_Certificiation.pdf	\$1,431
Replace With:	
*Direct Savings Certification (PDF): 270463503760 Direct_Savings_Certification.pdf	
Replace With: Browse No file selected.	
*Savings Target Certification (PDF): 270463503760 Savings_Target_Certficiation.pdf	
Replace With: Browse No file selected.	
Signatory 6	
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	Remove Signato
Local Government:	
/illage of Fort Plain	
SC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	Net Deep
evised 2014 Tax Levy:	Not Repo
18224	
nnual Savings Target:	
Agree to Implement Certification (PDF):	\$6
20453601800 Agree To Implement Certificiation.pdf	
eplace With: Browse No file selected.	
Direct Savings Certification (PDF):	
70453601800 Direct Savings Certificiation.pdf	
eplace With: Browse	
Savings Target Certification (PDF):	
70453601800 Savings Target Certificiation.pdf	
eplace With: Browsen No file selected.	
ignatory 7	
County: Aontgomery County	
iongoiney courky	
Local Government:	Remove Signate
/illage of St. Johnsville	
SC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
evised 2014 Tax Levy:	Not Repo
69784	
nual Savings Target:	
	\$6.
Agree to Implement Certification (PDF): 70473604360 Agree To Implement Certficiation.pdf	
eplace With: Browsear No file selected.	
Direct Savings Certification (PDF):	
Direct Savings Certification (PDr): 04/73604360 Direct Savings Certification.pdf	
eplace With: Browse No file selected.	
Savings Target Certification (PDF):	
70473604360 Savings Target Certificiation.pdf	
eplace With: (Browse) No file selected.	
ignatory 8 County:	
Aontgomery County	
	Remove Signate
	Torthing and the second s
Local Government: Fown of Glen	

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Division of the Budget : Tax Freeze and Government Efficiency Plan Submission : Tax Freeze/Government Efficiency... https://www.budget.ny.gov/tfgep/tabs/plan.do?method=showPlan&showUpdated=1&planId=1112&x-arf=L6hYLLbm7J

		\$205,591
R	evised 2014 Tax Levy:	
A	nnual Savings Target:	\$2,055
	Agree to Implement Certification (PDF): 70333000000 Agree To Implement Certificiation.pdf	\$2,000
R	eplace With: Browse, No file selected.	
2	Direct Savings Certification (PDF): 70333000000 Direct Savings Certificiation.pdf	
	eplace With: Browse. No file selected.	
2	Savings Target Certification (PDF): 70333000000 Savings Target Certificiation.pdf	
	eplace With: Browse No file selected.	
*	ignatory 9 County:	
	Montgomery County	Remove Signatory
	Local Government: Town of Palatine	
	SC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
	tevised 2014 Tax Levy: J23368	Not Reported
	Innual Savings Target:	
*	Agree to Implement Certification (PDF): 170363500000 Agree To Implement Certification.pdf	\$3,233
	teplace With: Browse No file selected.	
*	*Direct Savings Certification (PDF): 70363500000 Direct Savings Certification.pdf	
	keplace With: Browse No file selected.	
	Savings Target Certification (PDF): 270363500000 Savings Target Certification.pdf	
R	teplace With: Browsen No file selected.	
*	Signatory 10	
	Montgomery County	Remove Signatory
	*Local Government: Village of Fonda	Tonovo ognacij
	ISC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
	Revised 2014 Tax Levy:	Not Reported
	192924 Annual Savings Target:	
		\$1,929
*	Agree to Implement Certification (PDF):	
		<i>(11/2015 7 00</i>)

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270454001740 Agree To Implement Certificiation.pdf Replace With: Browse., No file selected. *Direct Savings Certification (PDF): 270454001740 Direct Savings Certificiation.pdf Replace With: Browse No file selected. *Savings Target Certification (PDF): 270454001740 Savings Target Certficiation.pdf Replace With: Browse ... No file selected. Signatory 11 *County: Montgomery County Remove Signatory *Local Government: Town of Minden OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap) \$455,118 Revised 2014 Tax Levy: Annual Savings Target: \$4,551 *Agree to Implement Certification (PDF): 270353600000 Agree To Implement Certificiation.pdf Replace With: Browse. No file selected. *Direct Savings Certification (PDF): 270353600000 Direct Savings Certficiation.pdf Replace With: Browse... No file selected. *Savings Target Certification (PDF): 270353600000 Savings Target Certficiation.pdf Replace With: Browse... No file selected. Signatory 12 *County: Montgomery County Remove Signatory *Local Government: Town of Mohawk OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap) \$505,968 Revised 2014 Tax Levy: Annual Savings Target: \$5,059 *Agree to Implement Certification (PDF): 270354000000 Agree To Implement Certificiation.pdf Replace With: Browse ... No file selected. *Direct Savings Certification (PDF): 270354000000 Direct Savings Certficiation.pdf Replace With: Browse... No file selected.

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Division of the Budget : Tax Freeze and Government Efficiency Plan Submission : Tax Freeze/Government Efficiency... https://www.budget.ny.gov/tfgep/tabs/plan.do?method=showPlan&showUpdated=1&planId=1112&x-arf=L6hYLLbm7J

*Savings Target Certification (PDF): 270354000000 Savings Target Certficiation.pdf Replace With: Browse... No file selected. Signatory 13 *County: Montgomery County Remove Signatory *Local Government: Village of Ames OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap) Not Reported Revised 2014 Tax Levy: 18007 Annual Savings Target: \$180 *Agree to Implement Certification (PDF): 270412000140 Agree To Implement Certificiation.pdf Replace With: Browse... No file selected. *Direct Savings Certification (PDF): 270412000140 Direct Savings Certficiation.pdf Replace With: Browse ... No file selected. *Savings Target Certification (PDF): 270412000140 Savings Target Certficiation.pdf Replace With: Browse... No file selected. Signatory 14 *County: Montgomery County Remove Signatory *Local Government: Village of Canajoharie OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap) Not Reported Revised 2014 Tax Levy: 913297 Annual Savings Target: \$9,132 *Agree to Implement Certification (PDF): 270412000690 Agree To Implement Certificiation.pdf Replace With: Browse... No file selected. *Direct Savings Certification (PDF): 270412000690 Direct Savings Certficiation.pdf Replace With: Browse ... No file selected. *Savings Target Certification (PDF): 270412000690 Savings Target Certficiation.pdf Replace With: Browse... No file selected. Signatory 15 *County: Montgomery County

7 of 27

	Remove Signatory
*Local Government: Village of Fort Johnson	
OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
Revised 2014 Tax Levy: 114922	Not Reported
Annual Savings Target:	
*Agree to Implement Certification (PDF): 270402101790_Agree_To_Implement_Certification.pdf	\$1,149
Replace With: Browse No file selected.	
*Direct Savings Certification (PDF): 270402101790 Direct Savings Certificiation.pdf	
Replace With: Browsen No file selected.	
*Savings Target Certification (PDF): 270402101790 Savings Target Certificiation.pdf	
Replace With: Browse No file selected.	
Signatory 16 *County:	
Montgomery County	
	Remove Signatory
*Local Government: Village of Fultonville	
OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	Net Departed
Revised 2014 Tax Levy: 227924	Not Reported
Annual Savings Target:	
*Agree to Implement Certification (PDF): 270433001880_Agree_To_Implement_Certficiation.pdf	\$2,279
Replace With: Browse, No file selected.	
*Direct Savings Certification (PDF): 270433001880 Direct Savings Certificiation.pdf	
Replace With: Browse No file selected.	
*Savings Target Certification (PDF): 270433001880 Savings Target Certificiation.pdf	
Replace With: Browse No file selected.	
Signatory 17 *County:	
Montgomery County	Remove Signatory
*Local Government: Village of Hagaman	
OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)	
Revised 2014 Tax Levy:	Not Reported
Neriou Aut 102 Levy.	

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| *Agree to Implement Certification (PDF):                                                       | \$0                                                                                                            |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| 270402102090 Agree To Implement Certificiation.pdf                                             |                                                                                                                |
| Replace With: Browse. No file selected.                                                        |                                                                                                                |
| *Direct Savings Certification (PDF):<br>270402102090 Direct Savings Certificiation.pdf         |                                                                                                                |
| Replace With: Browse Month No file selected.                                                   |                                                                                                                |
| *Savings Target Certification (PDF):<br>270402102090 Savings Target Certificiation.pdf         |                                                                                                                |
| Replace With: Browse No file selected.                                                         |                                                                                                                |
| Signatory 18                                                                                   |                                                                                                                |
| *County:<br>Montgomery County                                                                  |                                                                                                                |
|                                                                                                | Remove Signatory                                                                                               |
| *Local Government:                                                                             | Second and an and a second |
| Town of St. Johnsville                                                                         |                                                                                                                |
| OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)                                 | \$222,657                                                                                                      |
| Revised 2014 Tax Levy:                                                                         |                                                                                                                |
| Annual Savings Target:                                                                         | \$2,226                                                                                                        |
| *Agree to Implement Certification (PDF):<br>270373600000 Agree To Implement Certificiation.pdf |                                                                                                                |
| Replace With: Browse No file selected.                                                         |                                                                                                                |
| *Direct Savings Certification (PDF):<br>270373600000 Direct Savings Certificiation.pdf         |                                                                                                                |
| Replace With: Browse No file selected.                                                         |                                                                                                                |
| *Savings Target Certification (PDF):<br>270373600000_Savings_Target_Certification.pdf          |                                                                                                                |
| Replace With: Browse No file selected.                                                         |                                                                                                                |
| Signatory 19                                                                                   |                                                                                                                |
| *County:<br>Montgomery County                                                                  |                                                                                                                |
|                                                                                                | Remove Signatory                                                                                               |
| *Local Government:                                                                             |                                                                                                                |
| Town of Florida<br>OSC Reported 2014 Tax Levy: (all taxes subject to the Tax Cap)              |                                                                                                                |
|                                                                                                | \$232,479                                                                                                      |
| Revised 2014 Tax Levy:                                                                         |                                                                                                                |
| Annual Savings Target:                                                                         | \$2,324                                                                                                        |
| *Agree to Implement Certification (PDF):                                                       |                                                                                                                |
| Browse No file selected.                                                                       |                                                                                                                |
| *Direct Savings Certification (PDF):                                                           |                                                                                                                |

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## **Plan Actions**

Total Annual Savings Target: \$375,662

| *Action Details                                                                                                      | *Signatories Involved in Action<br>(Check Box) | (New Costs associated<br>Fiscal Year Beginning F<br>in 2017 Savings | with actions must be en<br>iscal Year Beginning Fi<br>in 2018 Savings |                            | Remove       |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------|--------------|
|                                                                                                                      | County of Montgomery                           |                                                                     |                                                                       | 1                          |              |
|                                                                                                                      | 2 Town of Charleston                           | 15,713                                                              | 11,000                                                                | 7,000                      |              |
|                                                                                                                      | City of Amsterdam                              |                                                                     |                                                                       |                            |              |
| Type of Action: Efficiency                                                                                           | Town of Amsterdam                              |                                                                     |                                                                       |                            |              |
|                                                                                                                      | Ullage of Palatine Bridge                      |                                                                     |                                                                       |                            |              |
| Action Category: Employee Benefits                                                                                   | Village of Fort Plain                          |                                                                     |                                                                       |                            |              |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2015 🕅                                                   | Village of St. Johnsville                      |                                                                     |                                                                       |                            |              |
| Prot Efficiencies (Demuined for Actions wire to 04 (05 (2014)). Draves No file selected                              | ී Town of Glen                                 |                                                                     |                                                                       |                            |              |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                               | Town of Palatine                               |                                                                     |                                                                       |                            |              |
| Does Action involve entities other than Plan Signatories?: No                                                        | 🖾 Village of Fonda                             |                                                                     |                                                                       |                            |              |
| Description of Action:<br>Menegotiated Teamsters Union Contract beginning in 2015 for                                | Town of Minden                                 |                                                                     |                                                                       |                            |              |
| three year period. Medical benefit costs for the full                                                                | Town of Mohawk                                 |                                                                     |                                                                       |                            |              |
| ime highway union employees decreased by approximately<br>315,713 the first year in 2015.Subsequent savings at about | 🗇 Village of Ames                              |                                                                     |                                                                       |                            |              |
| 311,000 and 7,000                                                                                                    | 🕮 Village of Canajoharie                       |                                                                     |                                                                       |                            |              |
|                                                                                                                      | Village of Fort Johnson                        |                                                                     |                                                                       |                            |              |
|                                                                                                                      | Village of Fultonville                         |                                                                     |                                                                       |                            |              |
|                                                                                                                      | 🗇 Village of Hagaman                           |                                                                     |                                                                       |                            |              |
|                                                                                                                      | Town of St. Johnsville                         |                                                                     |                                                                       |                            |              |
|                                                                                                                      | Town of Florida                                | MA falleskander                                                     |                                                                       |                            |              |
| Type of Action: Efficiency                                                                                           | County of Montgomery                           |                                                                     |                                                                       |                            | Remove Row   |
|                                                                                                                      | Town of Charleston                             | 799                                                                 | 799                                                                   | 799                        | INCHIOVE FOR |
|                                                                                                                      | Total Savings<br>Difference From Target        |                                                                     | \$1,465,357<br>\$1,089,695                                            | \$1,809,117<br>\$1,433,455 |              |

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| *Action Details                                                                                                   | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning Fi<br>in 2017 Savings | iscal Year Beginning Fis<br>in 2018 Savings | cal Year Beginning<br>in 2019 Savings | Remove   |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------|----------|
|                                                                                                                   | 🖾 City of Amsterdam                            |                                             |                                             |                                       |          |
|                                                                                                                   | C Town of Amsterdam                            |                                             |                                             |                                       |          |
|                                                                                                                   | Village of Palatine Bridge                     |                                             |                                             |                                       |          |
| Action Category: Employee Benefits                                                                                | 🗢 Village of Fort Plain                        |                                             |                                             |                                       |          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2015 🕅                                                | Village of St. Johnsville                      |                                             |                                             |                                       |          |
|                                                                                                                   | 🗆 Town of Glen                                 | contraction to contraction and the          |                                             |                                       |          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                            | Town of Palatine                               |                                             |                                             |                                       |          |
| Does Action involve entities other than Plan Signatories?: No                                                     | ව Village of Fonda                             |                                             |                                             |                                       |          |
| Description of Action:                                                                                            | ී Town of Minden                               |                                             |                                             |                                       |          |
| Mother savings in the union contract was the removal of a<br>Hoater day for the full time highway employees which | 🗇 Town of Mohawk                               |                                             |                                             |                                       |          |
| otals \$799.00. This reduction could be considered for 3                                                          | 😳 Village of Ames                              |                                             |                                             |                                       |          |
| rears or a total of \$2,397.00                                                                                    | 의 Village of Canajoharie                       |                                             |                                             |                                       |          |
|                                                                                                                   | C Village of Fort Johnson                      |                                             |                                             |                                       |          |
|                                                                                                                   | S Village of Fultonville                       |                                             |                                             |                                       |          |
|                                                                                                                   | Village of Hagaman                             |                                             |                                             |                                       |          |
|                                                                                                                   | ා Town of St. Johnsville                       |                                             |                                             |                                       |          |
|                                                                                                                   | 🗇 Town of Florida                              |                                             |                                             |                                       |          |
| Type of Action: Efficiency                                                                                        | County of Montgomery                           |                                             | ····                                        |                                       |          |
|                                                                                                                   | 3 Town of Charleston                           | 7,883                                       | 5,576                                       |                                       |          |
| Action Category: General Government                                                                               | ි City of Amsterdam                            |                                             |                                             |                                       |          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2015 🔢                                                | C Town of Amsterdam                            |                                             |                                             |                                       |          |
|                                                                                                                   | C Village of Palatine Bridge                   |                                             |                                             |                                       |          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                            | 티 Village of Fort Plain                        |                                             |                                             |                                       |          |
| Does Action involve entities other than Plan Signatories?: No                                                     | Village of St. Johnsville                      |                                             |                                             |                                       | Remove R |
| Description of Action:                                                                                            | Town of Glen                                   |                                             |                                             |                                       |          |
| bebid building and entire liability insurance package                                                             | C Town of Palatine                             |                                             |                                             | · · · · · · · · · · · · · · · · · · · |          |
|                                                                                                                   | 🗈 Village of Fonda                             |                                             |                                             |                                       |          |
|                                                                                                                   | C Town of Minden                               |                                             |                                             | · · · · ·                             |          |
|                                                                                                                   | Town of Mohawk                                 |                                             |                                             |                                       |          |
|                                                                                                                   | ○ Village of Ames                              |                                             |                                             |                                       |          |
|                                                                                                                   | Total Savings<br>Difference From Target        |                                             | \$1,465,357<br>\$1,089,695                  | \$1,809,117<br>\$1,433,455            |          |

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| *Action Details                                                                        | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning F<br>in 2017 Savings | iscal Year Beginning F<br>in 2018 Savings | iscal Year Beginning<br>in 2019 Savings | Remove     |
|----------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------------|------------|
|                                                                                        | 🗇 Village of Canajoharie                       |                                            |                                           |                                         |            |
|                                                                                        | Village of Fort Johnson                        |                                            |                                           |                                         |            |
|                                                                                        | U Village of Fultonville                       |                                            |                                           |                                         |            |
|                                                                                        | 🕮 Village of Hagaman                           |                                            |                                           |                                         |            |
|                                                                                        | ී Town of St. Johnsville                       |                                            |                                           |                                         |            |
|                                                                                        | Town of Florida                                |                                            |                                           |                                         |            |
| · · ·                                                                                  | County of Montgomery                           |                                            |                                           |                                         |            |
|                                                                                        | Town of Charleston                             |                                            |                                           |                                         |            |
|                                                                                        | O City of Amsterdam                            |                                            |                                           |                                         |            |
| Type of Action: Cooperation Agreement                                                  | C Town of Amsterdam                            |                                            |                                           |                                         |            |
|                                                                                        | Village of Palatine Bridge                     |                                            |                                           |                                         |            |
| Action Category: Business and Financial Services                                       | 😳 Village of Fort Plain                        |                                            |                                           |                                         |            |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016                       | Village of St. Johnsville                      |                                            |                                           |                                         |            |
|                                                                                        | E Town of Glen                                 |                                            |                                           |                                         |            |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected. | Solution of Palatine                           | 3,000                                      | 3,000                                     | 3,000                                   |            |
| *Does Action involve entities other than Plan Signatories?: No                         | Village of Fonda                               |                                            |                                           |                                         | Remove Row |
| *Description of Action:                                                                | 🗇 Town of Minden                               |                                            |                                           |                                         |            |
| Contracting with Montgomery County for payroll services                                | C Town of Mohawk                               |                                            |                                           |                                         |            |
|                                                                                        | C Village of Ames                              |                                            |                                           |                                         |            |
|                                                                                        | Ullage of Canajoharie                          |                                            |                                           |                                         |            |
|                                                                                        | Village of Fort Johnson                        |                                            |                                           |                                         |            |
|                                                                                        | C Village of Fultonville                       |                                            |                                           |                                         |            |
|                                                                                        | Village of Hagaman                             |                                            |                                           |                                         |            |
|                                                                                        | 😀 Town of St. Johnsville                       |                                            |                                           |                                         |            |
|                                                                                        | 😀 Town of Florida                              |                                            |                                           | :                                       |            |
| Type of Action: Cooperation Agreement                                                  | County of Montgomery                           |                                            |                                           | ······································  |            |
| *Action Category:                                                                      | C Town of Charleston                           |                                            |                                           |                                         |            |
| Action Category.                                                                       | City of Amsterdam                              |                                            |                                           |                                         | Remove Row |
| *Implementation Date (Cannot be prior to 01/01/2012): 07/01/2015 🔣                     | C Town of Amsterdam                            |                                            |                                           |                                         |            |
|                                                                                        | C Village of Palatine Bridge                   |                                            |                                           |                                         |            |
|                                                                                        | Total Savings<br>Difference From Target        |                                            | \$1,465,357<br>\$1,089,695                | \$1,809,117<br>\$1,433,455              |            |

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| *Action Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings                                                                         | Remove   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ා Village of Fort Plain                        |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Village of St. Johnsville                      |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ධ Town of Glen                                 |                                          |                                          |                                                                                                                  |          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Town of Palatine                               | 2,000                                    | 4,000                                    | 4,000                                                                                                            |          |
| Development of the state of the | ା Village of Fonda                             |                                          |                                          |                                                                                                                  |          |
| *Does Action involve entities other than Plan Signatories?: No<br>*Description of Action:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 🕮 Town of Minden                               |                                          |                                          | and the second |          |
| oint legal services for tax certiorari proceedings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ා Town of Mohawk                               |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 🕮 Village of Ames                              |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 🖱 Village of Canajoharie                       |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Village of Fort Johnson                        |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ා Village of Fultonville                       |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Village of Hagaman                             | 1,000                                    | 1,000                                    | 1,000                                                                                                            |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | C Town of St. Johnsville                       |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 🕴 Town of Florida                              |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | County of Montgomery                           |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Town of Charleston                             |                                          |                                          |                                                                                                                  |          |
| Type of Action: Cooperation Agreement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | City of Amsterdam                              |                                          |                                          |                                                                                                                  |          |
| Action Category: Business and Financial Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ි Town of Amsterdam                            |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Village of Palatine Bridge                     |                                          |                                          |                                                                                                                  |          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🕅                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Village of Fort Plain                          |                                          |                                          |                                                                                                                  |          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Village of St. Johnsville                      |                                          |                                          | :                                                                                                                |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | C Town of Glen                                 |                                          |                                          | · · · · · · · · · · ·                                                                                            |          |
| Does Action involve entities other than Plan Signatories?: No<br>Description of Action:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | It Town of Palatine                            |                                          | 4,000                                    | 4,000                                                                                                            | Remove F |
| haring of Human Resources functions with Montgomery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Village of Fonda                               |                                          |                                          |                                                                                                                  |          |
| County, including health care insurance brokerage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 🖾 Town of Minden                               |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 🖾 Town of Mohawk                               |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Village of Ames                                |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 🖾 Village of Canajoharie                       |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | C Village of Fort Johnson                      |                                          |                                          | · · · ·                                                                                                          |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Village of Fultonville                         |                                          |                                          |                                                                                                                  |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Total Savings:<br>Difference From Target:      |                                          | \$1,465,357<br>\$1,089,695               | \$1,809,117<br>\$1,433,455                                                                                       |          |

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| *Action Details                                                                        | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings | Remove    |
|----------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|-----------|
|                                                                                        | 🖞 Village of Hagaman                           |                                          |                                          |                                          |           |
|                                                                                        | 🕮 Town of St. Johnsville                       |                                          |                                          |                                          |           |
|                                                                                        | ප Town of Florida                              |                                          |                                          |                                          |           |
|                                                                                        | County of Montgomery                           |                                          |                                          |                                          |           |
| · · · · · · · · · · · · · · · · · · ·                                                  | Town of Charleston                             |                                          |                                          |                                          |           |
|                                                                                        | City of Amsterdam                              |                                          |                                          | -                                        |           |
| Type of Action: Cooperation Agreement                                                  | Town of Amsterdam                              |                                          |                                          |                                          |           |
|                                                                                        | Village of Palatine Bridge                     |                                          | 10,000                                   | 10,000                                   |           |
| Action Category: Utilities                                                             | Village of Fort Plain                          |                                          | 10,000                                   | 10,000                                   |           |
| Implementation Date (Cannot be prior to 01/01/2012) : 07/01/2017 🔣                     | Village of St. Johnsville                      |                                          |                                          |                                          |           |
|                                                                                        | 🕮 Town of Glen                                 |                                          |                                          |                                          |           |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected. | Town of Palatine                               |                                          |                                          |                                          |           |
| Does Action involve entities other than Plan Signatories?: No                          | Village of Fonda                               |                                          |                                          |                                          | Remove Ro |
| Description of Action:                                                                 | 🖾 Town of Minden                               |                                          |                                          | · · · · ·                                |           |
| hare purchase of leak detection equipment with Palatine<br>wridge                      | Town of Mohawk                                 |                                          |                                          |                                          |           |
|                                                                                        | Village of Ames                                |                                          |                                          |                                          |           |
|                                                                                        | 🗇 Village of Canajoharie                       |                                          |                                          |                                          |           |
|                                                                                        | C Village of Fort Johnson                      |                                          |                                          |                                          |           |
|                                                                                        | Village of Fultonville                         |                                          |                                          |                                          |           |
|                                                                                        | 😀 Village of Hagaman                           |                                          |                                          |                                          |           |
|                                                                                        | Town of St. Johnsville                         |                                          |                                          |                                          |           |
|                                                                                        | 🖾 Town of Florida                              |                                          |                                          |                                          |           |
| Type of Action: Shared Services                                                        | County of Montgomery                           | 60,000                                   | 100,000                                  | 160,000                                  |           |
| Action Category: Information Technology Compute                                        | Town of Charleston                             |                                          | 1,000                                    | 1,000                                    |           |
| Action Category. Information recinitionaly compute                                     | City of Amsterdam                              | 25,000                                   | 45,000                                   | 60,000                                   |           |
| Implementation Date (Cannot be prior to 01/01/2012) : 07/01/2016 🔣                     | Town of Amsterdam                              |                                          | 3,000                                    | 3,000                                    | D D-      |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected. | Village of Palatine Bridge                     |                                          |                                          | 500                                      | Remove Ro |
|                                                                                        | Village of Fort Plain                          |                                          |                                          | 1,000                                    |           |
| Does Action involve entities other than Plan Signatories?: No                          | Village of St. Johnsville                      |                                          |                                          | 2,000                                    |           |
| Description of Action:                                                                 | 🗵 Town of Glen                                 |                                          | 1,000                                    | 2,000                                    |           |
|                                                                                        | Total Savings<br>Difference From Targets       |                                          |                                          |                                          |           |

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| *Action Details                                                                                                                                                                                                                                 | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings | Remove     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------|
|                                                                                                                                                                                                                                                 | Town of Palatine                               |                                          | 1,000                                    | 1,500                                    |            |
|                                                                                                                                                                                                                                                 | Village of Fonda                               |                                          | 2,000                                    | 3,500                                    |            |
| content management software and conversion of paper record<br>to an electronic formation. Savings will be created via<br>reduction inc storage space (est. at \$10 per sq. ft. per<br>year) and through increased work efficiencies by 2% - 4%. | 3 Town of Minden                               |                                          | 1,000                                    | 2,000                                    |            |
|                                                                                                                                                                                                                                                 | 3 Town of Mohawk                               |                                          | 1,000                                    | 1,000                                    |            |
|                                                                                                                                                                                                                                                 | S Village of Ames                              |                                          | 200                                      | 200                                      |            |
|                                                                                                                                                                                                                                                 | Village of Canajoharie                         |                                          | 2,500                                    | 4,500                                    |            |
|                                                                                                                                                                                                                                                 | Village of Fort Johnson                        |                                          | 1,000                                    | 1,500                                    |            |
|                                                                                                                                                                                                                                                 | Village of Fultonville                         |                                          | 1,000                                    | 1,500                                    |            |
|                                                                                                                                                                                                                                                 | 199 Village of Hagaman                         |                                          | 2,000                                    | 3,000                                    |            |
|                                                                                                                                                                                                                                                 | 12 Town of St. Johnsville                      |                                          | 500                                      | 1,000                                    |            |
|                                                                                                                                                                                                                                                 | 12 Town of Florida                             | 2,000                                    | 4,000                                    | 4,000                                    |            |
|                                                                                                                                                                                                                                                 | County of Montgomery                           |                                          |                                          |                                          | · · · · ·  |
|                                                                                                                                                                                                                                                 | Town of Charleston                             |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | City of Amsterdam                              | 60,000                                   | 60,000                                   | 60,000                                   |            |
| *Type of Action: Efficiency                                                                                                                                                                                                                     | C Town of Amsterdam                            |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | Village of Palatine Bridge                     |                                          |                                          |                                          |            |
| *Action Category: Business and Financial Services                                                                                                                                                                                               | U Village of Fort Plain                        |                                          |                                          | -                                        |            |
| *Implementation Date (Cannot be prior to 01/01/2012) : 01/06/2015 🔢                                                                                                                                                                             | Village of St. Johnsville                      |                                          |                                          | 1                                        |            |
|                                                                                                                                                                                                                                                 | 🖾 Town of Glen                                 |                                          |                                          |                                          |            |
| *Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                                                                                                                                                         | Town of Palatine                               |                                          |                                          |                                          |            |
| *Does Action involve entities other than Plan Signatories?: No                                                                                                                                                                                  | Village of Fonda                               |                                          |                                          |                                          | Remove Rov |
| Description of Action:                                                                                                                                                                                                                          | 🙄 Town of Minden                               |                                          |                                          |                                          |            |
| Replaced old accounting system with KVS reports can<br>now be generated electronically vs. manually                                                                                                                                             | Town of Mohawk                                 |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | Village of Ames                                |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | 😀 Village of Canajoharie                       |                                          |                                          | -                                        |            |
|                                                                                                                                                                                                                                                 | Village of Fort Johnson                        |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | Village of Fultonville                         |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | 😂 Village of Hagaman                           |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | ස Town of St. Johnsville                       |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | Town of Florida                                |                                          |                                          |                                          |            |
|                                                                                                                                                                                                                                                 | Total Savings:<br>Difference From Target:      |                                          | \$1,465,357<br>\$1,089,695               | \$1,809,117<br>\$1,433,455               |            |

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| *Action Details                                                                                                    | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings | Remove                             |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------|
|                                                                                                                    | ී County of Montgomery                         |                                          |                                          |                                          |                                    |
|                                                                                                                    | Town of Charleston                             |                                          |                                          |                                          |                                    |
|                                                                                                                    | City of Amsterdam                              | 40,000                                   | 40,000                                   | 40,000                                   |                                    |
| Type of Action: Shared Services                                                                                    | C Town of Amsterdam                            |                                          |                                          |                                          |                                    |
|                                                                                                                    | C Village of Palatine Bridge                   |                                          |                                          |                                          |                                    |
| Action Category: Economic and Development                                                                          | Village of Fort Plain                          |                                          |                                          |                                          |                                    |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🔢                                                 | Village of St. Johnsville                      |                                          |                                          |                                          |                                    |
|                                                                                                                    | ා Town of Glen                                 |                                          |                                          |                                          |                                    |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                             | Town of Palatine                               | · · · · · · · · · · · · · · · · · · ·    |                                          |                                          |                                    |
| Does Action involve entities other than Plan Signatories?: No                                                      | ී Village of Fonda                             |                                          |                                          |                                          | Remove Row                         |
| Description of Action:                                                                                             | 🙂 Town of Minden                               |                                          |                                          |                                          |                                    |
| Montgomery County will provide economic development<br>services to the City of Amsterdam with a net annual savings | 🖾 Town of Mohawk                               |                                          |                                          |                                          |                                    |
| of \$40,000 to the city                                                                                            | ා Village of Ames                              |                                          |                                          |                                          |                                    |
|                                                                                                                    | Village of Canajoharie                         |                                          |                                          |                                          |                                    |
|                                                                                                                    | 🗢 Village of Fort Johnson                      |                                          |                                          |                                          |                                    |
|                                                                                                                    | Village of Fultonville                         |                                          |                                          | · · · ·                                  |                                    |
|                                                                                                                    | Village of Hagaman                             |                                          |                                          |                                          |                                    |
|                                                                                                                    | 🕮 Town of St. Johnsville                       |                                          |                                          |                                          |                                    |
|                                                                                                                    | 🖾 Town of Florida                              |                                          |                                          |                                          |                                    |
| Type of Action: Shared Services                                                                                    | County of Montgomery                           | <u></u>                                  |                                          |                                          |                                    |
| Action Category: General Government                                                                                | Town of Charleston                             |                                          |                                          |                                          |                                    |
| Action Category: General Government                                                                                | 2 City of Amsterdam                            | 50,000                                   | 50,000                                   | 50,000                                   |                                    |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🗵                                                 | Town of Amsterdam                              |                                          |                                          |                                          |                                    |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                             | Village of Palatine Bridge                     | 5,000                                    | 5,000                                    | 5,000                                    |                                    |
|                                                                                                                    | Village of Fort Plain                          | 10,000                                   | 10,000                                   | 10,000                                   | Remove Rov                         |
| Does Action involve entities other than Plan Signatories?: No                                                      | Village of St. Johnsville                      | 5,000                                    | 5,000                                    | 5,000                                    | te e portane a cliefo e o de porca |
| Description of Action:                                                                                             | Town of Glen                                   |                                          |                                          |                                          |                                    |
|                                                                                                                    | Town of Palatine                               |                                          |                                          |                                          |                                    |
|                                                                                                                    | Ø Village of Fonda                             | 30,000                                   | 10,000                                   | 10,000                                   |                                    |
|                                                                                                                    | C Town of Minden                               |                                          |                                          |                                          |                                    |
|                                                                                                                    | Total Savings<br>Difference From Target        |                                          |                                          | \$1,809,117<br>\$1,433,455               | L                                  |

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| *Action Details                                                                              | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning F<br>in 2017 Savings | iscal Year Beginning Fis<br>in 2018 Savings | cal Year Beginning<br>in 2019 Savings | Remove     |
|----------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|---------------------------------------------|---------------------------------------|------------|
|                                                                                              | 🙄 Town of Mohawk                               |                                            |                                             |                                       |            |
| Re-establishment of county-wide demolition team, inclusive                                   | C Village of Ames                              |                                            |                                             |                                       |            |
| of certified asbestos remediation specialists                                                | Village of Canajoharie                         | 10,000                                     | 5,000                                       | 5,000                                 |            |
|                                                                                              | O Village of Fort Johnson                      |                                            |                                             |                                       |            |
|                                                                                              | Village of Fultonville                         | 5,000                                      | 5,000                                       | 5,000                                 |            |
|                                                                                              | Village of Hagaman                             | 5,000                                      | 5,000                                       | 5,000                                 |            |
|                                                                                              | 🗇 Town of St. Johnsville                       |                                            |                                             |                                       |            |
|                                                                                              | ා Town of Florida                              |                                            |                                             |                                       |            |
|                                                                                              | County of Montgomery                           |                                            |                                             |                                       |            |
|                                                                                              | 비 Town of Charleston                           |                                            |                                             |                                       |            |
|                                                                                              | 🥺 City of Amsterdam                            | 60,000                                     | 60,000                                      | 60,000                                |            |
| *Type of Action: Efficiency                                                                  | C Town of Amsterdam                            |                                            |                                             |                                       |            |
|                                                                                              | Village of Palatine Bridge                     |                                            |                                             |                                       |            |
| *Action Category: General Government                                                         | 😀 Village of Fort Plain                        |                                            |                                             |                                       |            |
| *Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2017 🔢                          | 🖾 Village of St. Johnsville                    |                                            |                                             |                                       |            |
|                                                                                              | 🗄 Town of Glen                                 |                                            |                                             |                                       |            |
| *Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.      | Town of Palatine                               |                                            |                                             |                                       |            |
| *Does Action involve entities other than Plan Signatories?: No                               | 🕄 Village of Fonda                             |                                            |                                             |                                       | Remove Roy |
| * <b>Description of Action:</b><br>Establishment of PV array on City owned property. Savings | 🛱 Town of Minden                               |                                            |                                             |                                       |            |
| are calculated by value of energy sold back to Grid                                          | Town of Mohawk                                 |                                            |                                             |                                       |            |
|                                                                                              | Village of Ames                                |                                            |                                             |                                       |            |
|                                                                                              | 🗇 Village of Canajoharie                       |                                            |                                             |                                       |            |
|                                                                                              | C Village of Fort Johnson                      |                                            |                                             |                                       |            |
|                                                                                              | O Village of Fultonville                       |                                            |                                             |                                       |            |
|                                                                                              | ධ Village of Hagaman                           |                                            |                                             |                                       |            |
|                                                                                              | 🗇 Town of St. Johnsville                       |                                            |                                             |                                       |            |
|                                                                                              | 😂 Town of Florida                              |                                            |                                             |                                       |            |
| *Type of Action: Cooperation Agreement                                                       | County of Montgomery                           | 40,000                                     | 50,000                                      | 60,000                                |            |
| *Action Category: Highway Department                                                         | 7 Town of Charleston                           | 3,000                                      | 3,000                                       | 3,000                                 | Remove Ro  |
|                                                                                              | City of Amsterdam                              | 15,000                                     | 35,000                                      | 35,000                                |            |
|                                                                                              | Total Savings<br>Difference From Target        |                                            | \$1,465,357<br>\$1,089,695                  | \$1,809,117<br>\$1,433,455            |            |

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| *Action Details                                                                                                     | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings | Remove   |
|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|----------|
|                                                                                                                     | Town of Amsterdam                              | 10,000                                   | 10,000                                   | 10,000                                   |          |
|                                                                                                                     | Village of Palatine Bridge                     | 3,000                                    | 3,000                                    | 3,000                                    |          |
|                                                                                                                     | Village of Fort Plain                          | 3,000                                    | 3,000                                    | 3,000                                    |          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 📧                                                  | Village of St. Johnsville                      | 3,000                                    | 3,000                                    | 3,000                                    |          |
|                                                                                                                     | Town of Glen                                   | 5,000                                    | 5,000                                    | 5,000                                    |          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                              | Town of Palatine                               | 1,000                                    | 1,000                                    | 1,000                                    |          |
| Does Action involve entities other than Plan Signatories?: No                                                       | Village of Fonda                               | 6,000                                    | 6,000                                    | 6,000                                    |          |
| Description of Action:                                                                                              | 3 Town of Minden                               | 2,000                                    | 2,000                                    | 2,000                                    |          |
| xpansion of highway/DPW equip / skilled personnel / repair<br>acility sharing thru web-based portal system. Savings | I Town of Mohawk                               | 3,000                                    | 3,000                                    | 3,000                                    |          |
| ased upon extrapolation of current data.for each mun.                                                               | Village of Ames                                | 500                                      | 500                                      | 500                                      |          |
|                                                                                                                     | Village of Canajoharie                         | 3,500                                    | 3,500                                    | 3,500                                    |          |
|                                                                                                                     | Village of Fort Johnson                        | 1,000                                    | 1,000                                    | 1,000                                    |          |
|                                                                                                                     | Village of Fultonville                         | 2,000                                    | 2,000                                    | 2,000                                    |          |
|                                                                                                                     | Village of Hagaman                             | 2,000                                    | 2,000                                    | 2,000                                    |          |
|                                                                                                                     | Town of St. Johnsville                         | 3,000                                    | 3,000                                    | 3,000                                    |          |
|                                                                                                                     | 🕅 Town of Florida                              | 4,000                                    | 4,000                                    | 4,000                                    |          |
|                                                                                                                     | County of Montgomery                           |                                          |                                          |                                          |          |
| Type of Action: Shared Services                                                                                     | Town of Charleston                             |                                          |                                          |                                          |          |
| Action Category: Employee Benefits                                                                                  | City of Amsterdam                              |                                          |                                          |                                          |          |
|                                                                                                                     | Town of Amsterdam                              |                                          |                                          |                                          |          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2015 🔝                                                  | Village of Palatine Bridge                     | 5,569                                    | 5,569                                    | 5,569                                    |          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                              | Village of Fort Plain                          |                                          |                                          |                                          |          |
|                                                                                                                     | C Village of St. Johnsville                    |                                          |                                          |                                          | ,        |
| Does Action involve entities other than Plan Signatories?: No                                                       | C Town of Glen                                 |                                          |                                          |                                          | Remove R |
| Description of Action:<br>witched from PERMA (workers comp) to Montgomery County                                    | Town of Palatine                               |                                          |                                          |                                          |          |
|                                                                                                                     | ී Village of Fonda                             |                                          |                                          |                                          |          |
|                                                                                                                     | C Town of Minden                               |                                          |                                          |                                          |          |
|                                                                                                                     | Town of Mohawk                                 |                                          |                                          |                                          |          |
|                                                                                                                     | C3 Village of Ames                             |                                          |                                          |                                          |          |
|                                                                                                                     | Village of Canajoharie                         |                                          |                                          |                                          |          |
|                                                                                                                     | Total Savings                                  | s: \$1,251,218                           | \$1,465,357                              | \$1,809,117                              | L        |

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| *Action Details                                                                           | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings | Remove    |
|-------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|-----------|
|                                                                                           | Village of Fort Johnson                        |                                          |                                          |                                          |           |
|                                                                                           | Village of Fultonville                         |                                          |                                          |                                          |           |
|                                                                                           | 🕮 Village of Hagaman                           |                                          |                                          |                                          |           |
|                                                                                           | Town of St. Johnsville                         |                                          |                                          |                                          |           |
|                                                                                           | 🖾 Town of Florida                              |                                          |                                          |                                          |           |
|                                                                                           | County of Montgomery                           |                                          |                                          |                                          |           |
|                                                                                           | Town of Charleston                             |                                          |                                          |                                          |           |
|                                                                                           | City of Amsterdam                              |                                          |                                          |                                          |           |
| Type of Action: Efficiency                                                                | O Town of Amsterdam                            |                                          |                                          |                                          |           |
| Type of Action. Enholity                                                                  | (2) Village of Palatine Bridge                 | 7,000                                    | 7,000                                    | 7,000                                    |           |
| Action Category: General Government                                                       | 🕀 Village of Fort Plain                        |                                          |                                          |                                          |           |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2017 🗰                        | Village of St. Johnsville                      |                                          |                                          |                                          |           |
|                                                                                           | ා Town of Glen                                 |                                          |                                          |                                          |           |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.    | 🖾 Town of Palatine                             |                                          |                                          |                                          |           |
| Does Action involve entities other than Plan Signatories?: No                             | ී Village of Fonda                             |                                          |                                          |                                          | Remove Ro |
| Description of Action:                                                                    | 🗇 Town of Minden                               |                                          |                                          |                                          |           |
| nstallation of solar panels                                                               | Cl Town of Mohawk                              |                                          |                                          |                                          |           |
|                                                                                           | 🖾 Village of Ames                              |                                          |                                          |                                          |           |
|                                                                                           | ා Village of Canajoharie                       |                                          |                                          |                                          |           |
|                                                                                           | Ullage of Fort Johnson                         |                                          |                                          |                                          |           |
|                                                                                           | Village of Fultonville                         |                                          |                                          |                                          |           |
|                                                                                           | 😀 Village of Hagaman                           |                                          |                                          |                                          |           |
|                                                                                           | Town of St. Johnsville                         |                                          |                                          |                                          |           |
|                                                                                           | 🗇 Town of Florida                              |                                          |                                          |                                          |           |
| Type of Action: Shared Services                                                           | County of Montgomery                           |                                          |                                          |                                          |           |
| Astion Ontenenty 11980                                                                    | C Town of Charleston                           |                                          |                                          |                                          |           |
| Action Category: Utilities                                                                | City of Amsterdam                              | 20,000                                   | 5,000                                    | 5,000                                    | -         |
| Implementation Date (Cannot be prior to 01/01/2012) : 04/01/2016 🗵                        | Town of Amsterdam                              | 20,000                                   | 5,000                                    | 5,000                                    | Remove Ro |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.    | Village of Palatine Bridge                     | 5,000                                    |                                          |                                          |           |
| rast Enterencies (nequired for Actions prior to 04/01/2014). Biowsen - 100 life Selected. | Village of Fort Plain                          | 10,000                                   | 2,000                                    | 2,000                                    |           |
|                                                                                           | Total Savings<br>Difference From Target        |                                          | \$1,465,357<br>\$1,089,695               | \$1,809,117<br>\$1,433,455               |           |

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| *Action Details                                                                                                        | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning F<br>in 2017 Savings | iscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings | Remove     |
|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|-----------------------------------------|------------------------------------------|------------|
|                                                                                                                        | Village of St. Johnsville                      |                                            |                                         |                                          |            |
|                                                                                                                        | 🖾 Town of Glen                                 |                                            |                                         |                                          |            |
|                                                                                                                        | Town of Palatine                               |                                            |                                         |                                          |            |
| Does Action involve entities other than Plan Signatories?: No<br>Description of Action:                                | Village of Fonda                               | 5,000                                      | 2,000                                   | 2,000                                    |            |
|                                                                                                                        | 😀 Town of Minden                               |                                            |                                         |                                          |            |
| Purchase and sharing of \$120,000 sewer inspection camera<br>with other municipalities. Savings are based upon avoided | C Town of Mohawk                               |                                            |                                         |                                          |            |
| costs of purchase and/rental                                                                                           | Village of Ames                                |                                            |                                         |                                          |            |
|                                                                                                                        | 🛛 Village of Canajoharie                       |                                            |                                         |                                          |            |
|                                                                                                                        | 🗇 Village of Fort Johnson                      |                                            |                                         |                                          |            |
|                                                                                                                        | Village of Fultonville                         | 5,000                                      | 2,000                                   | 2,000                                    |            |
|                                                                                                                        | 🛛 Village of Hagaman                           |                                            |                                         |                                          |            |
|                                                                                                                        | 🖾 Town of St. Johnsville                       |                                            |                                         |                                          |            |
|                                                                                                                        | (?) Town of Florida                            | 10,000                                     | 4,000                                   | 4,000                                    |            |
|                                                                                                                        | County of Montgomery                           | 161,254                                    | 172,213                                 | 183,549                                  |            |
|                                                                                                                        | Town of Charleston                             |                                            |                                         |                                          |            |
| Type of Action: Efficiency                                                                                             | City of Amsterdam                              |                                            |                                         |                                          |            |
|                                                                                                                        | C Town of Amsterdam                            |                                            |                                         |                                          |            |
| Action Category: General Government                                                                                    | Village of Palatine Bridge                     |                                            |                                         |                                          |            |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2017 👿                                                     | 🖾 Village of Fort Plain                        |                                            |                                         |                                          |            |
|                                                                                                                        | O Village of St. Johnsville                    |                                            |                                         | -                                        |            |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                                 | 🙄 Town of Glen                                 |                                            |                                         |                                          |            |
| Does Action involve entities other than Plan Signatories?: No                                                          | Town of Palatine                               |                                            |                                         |                                          | Remove Roy |
| Description of Action:                                                                                                 | 🗇 Village of Fonda                             |                                            |                                         |                                          |            |
| Establish 9,000Kw PV array at former Antler Landfill.<br>Savings are calculated with 42% of the return accruing to     | 🕮 Town of Minden                               |                                            |                                         |                                          |            |
| Montgomery County, with the remainder to former MOSA<br>members                                                        | 🖾 Town of Mohawk                               |                                            |                                         |                                          |            |
|                                                                                                                        | ා Village of Ames                              |                                            |                                         | ·.                                       |            |
|                                                                                                                        | Village of Canajoharie                         |                                            |                                         |                                          |            |
|                                                                                                                        | 😀 Village of Fort Johnson                      |                                            |                                         |                                          |            |
|                                                                                                                        | 이 Village of Fultonville                       |                                            |                                         |                                          |            |
|                                                                                                                        | 🗆 Village of Hagaman                           |                                            |                                         |                                          |            |
|                                                                                                                        | Total Savings<br>Difference From Target        |                                            | \$1,465,357<br>\$1,089,695              | \$1,809,117 <sup>°</sup><br>\$1,433,455  |            |

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| *Action Details                                                                          | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning F<br>in 2017 Savings | iscal Year Beginning F<br>in 2018 Savings | iscal Year Beginning<br>in 2019 Savings | Remove                                     |
|------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------------|--------------------------------------------|
|                                                                                          | Town of St. Johnsville                         |                                            |                                           |                                         |                                            |
|                                                                                          | 🗇 Town of Florida                              |                                            |                                           |                                         |                                            |
|                                                                                          | County of Montgomery                           | 20,000                                     | 30,000                                    | 40,000                                  |                                            |
|                                                                                          | 🖽 Town of Charleston                           |                                            |                                           | · · · · ·                               |                                            |
|                                                                                          | ී City of Amsterdam                            |                                            |                                           |                                         |                                            |
| Type of Action: Efficiency                                                               | Town of Amsterdam                              |                                            |                                           |                                         |                                            |
|                                                                                          | Village of Palatine Bridge                     |                                            |                                           |                                         |                                            |
| Action Category: General Government                                                      | Village of Fort Plain                          |                                            |                                           |                                         |                                            |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🔠                       | Village of St. Johnsville                      |                                            |                                           |                                         |                                            |
|                                                                                          | C Town of Glen                                 |                                            |                                           |                                         |                                            |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.   | C Town of Palatine                             |                                            |                                           |                                         |                                            |
| Does Action involve entities other than Plan Signatories?:                               | 의 Village of Fonda                             |                                            |                                           | · · · ·                                 | Remove Rov                                 |
| Description of Action:                                                                   | D Town of Minden                               |                                            |                                           |                                         |                                            |
| Smartwatt ESCO Industrial Energy Audit of County<br>facilities and related improvents    | 🙄 Town of Mohawk                               |                                            |                                           |                                         |                                            |
|                                                                                          | Village of Ames                                |                                            |                                           |                                         |                                            |
|                                                                                          | Village of Canajoharie                         |                                            |                                           |                                         |                                            |
|                                                                                          | 🕮 Village of Fort Johnson                      |                                            |                                           |                                         |                                            |
|                                                                                          | Village of Fultonville                         |                                            |                                           |                                         |                                            |
|                                                                                          | ය Village of Hagaman                           |                                            |                                           |                                         |                                            |
|                                                                                          | Town of St. Johnsville                         |                                            |                                           |                                         |                                            |
|                                                                                          | 🕮 Town of Florida                              |                                            |                                           |                                         |                                            |
| Type of Action: Efficiency                                                               | County of Montgomery                           | 210,000                                    | 310,000                                   | 510,000                                 |                                            |
|                                                                                          | Town of Charleston                             |                                            |                                           |                                         |                                            |
| Action Category: General Government                                                      | City of Amsterdam                              |                                            |                                           |                                         |                                            |
| Implementation Date (Cannot be prior to 01/01/2012): 01/01/2017 🔟                        | Town of Amsterdam                              |                                            |                                           |                                         |                                            |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse., No file selected. | Village of Palatine Bridge                     |                                            |                                           |                                         | Remove Rov                                 |
| Past Enclencies (Required for Actions prior to 04/01/2014). Blowse No me selected.       | Ullage of Fort Plain                           |                                            |                                           | -                                       | 1.19 ··· · · · · · · · · · · · · · · · · · |
| Does Action involve entities other than Plan Signatories?: No                            | Village of St. Johnsville                      |                                            |                                           |                                         |                                            |
| *Description of Action:                                                                  | Town of Glen                                   |                                            |                                           | ]                                       |                                            |
|                                                                                          | C Town of Palatine                             |                                            |                                           |                                         |                                            |
|                                                                                          | Total Savings<br>Difference From Target        |                                            | \$1,465,357<br>\$1,089,695                | \$1,809,117<br>\$1,433,455              |                                            |

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| *Action Details                                                                                                                                                                                                                         | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning Fi<br>in 2017 Savings | scal Year Beginning F<br>in 2018 Savings | iscal Year Beginning<br>in 2019 Savings | Remove     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|------------------------------------------|-----------------------------------------|------------|
|                                                                                                                                                                                                                                         | 🗇 Village of Fonda                             |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | 13 Town of Minden                              |                                             |                                          |                                         |            |
| onsolidation of building campus with relocation of both<br>PW and admin buildings out of floodplain. Savings are net<br>nd factor in reduced ongoing maint. & energy costs and<br>ignificant elimination of costs associated with flood | 🛱 Town of Mohawk                               |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | <sup>[1]</sup> Village of Ames                 |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | 🕮 Village of Canajoharie                       |                                             |                                          |                                         |            |
| events & ins.                                                                                                                                                                                                                           | Village of Fort Johnson                        |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | O Village of Fultonville                       |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | 🕮 Village of Hagaman                           |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | ී Town of St. Johnsville                       |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | ී Town of Florida                              |                                             | ·                                        |                                         |            |
|                                                                                                                                                                                                                                         | County of Montgomery                           | 10,000                                      | 10,000                                   | 10,000                                  |            |
|                                                                                                                                                                                                                                         | C Town of Charleston                           |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | 의 City of Amsterdam                            |                                             |                                          | 1                                       |            |
| Type of Action: Shared Services                                                                                                                                                                                                         | 🗀 Town of Amsterdam                            |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | Village of Palatine Bridge                     |                                             |                                          |                                         |            |
| *Action Category: Public Safety                                                                                                                                                                                                         | Village of Fort Plain                          |                                             |                                          |                                         |            |
| *Implementation Date (Cannot be prior to 01/01/2012): 01/01/2015 🕅                                                                                                                                                                      | Village of St. Johnsville                      | • • • •                                     |                                          | · · · ·                                 |            |
|                                                                                                                                                                                                                                         | 🖾 Town of Glen                                 |                                             |                                          |                                         |            |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                                                                                                                                                  | C3 Town of Palatine                            |                                             |                                          |                                         |            |
| *Does Action involve entities other than Plan Signatories?: Yes Local Governments                                                                                                                                                       | 😳 Village of Fonda .                           |                                             |                                          |                                         | Remove Row |
| * <b>Description of Action:</b><br>Extending 911 Dispatch to Hamilton County. Savings are                                                                                                                                               | 部 Town of Minden                               |                                             |                                          |                                         |            |
| based upon additional income to Mont Co. with far more                                                                                                                                                                                  | 🖾 Town of Mohawk                               |                                             |                                          | · · · · · · · · · · · · · · · · · · ·   |            |
| substantial savings to Ham. Co.                                                                                                                                                                                                         | C Village of Ames                              |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | Village of Canajoharie                         |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | II Village of Fort Johnson                     |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | Village of Fultonville                         |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | ා Village of Hagaman                           |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | 🖾 Town of St. Johnsville                       |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | ය Town of Florida                              |                                             |                                          |                                         |            |
|                                                                                                                                                                                                                                         | Total Savings:<br>Difference From Target:      |                                             | \$1,465,357<br>\$1,089,695               | \$1,809,117<br>\$1,433,455              |            |

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| *Action Details                                                                                                 | *Signatories Involved in Action<br>(Check Box)                      | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning F<br>in 2018 Savings | iscal Year Beginning<br>in 2019 Savings | Remove                   |
|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------|--------------------------------------------|-----------------------------------------|--------------------------|
|                                                                                                                 | County of Montgomery                                                | 25,000                                   | 30,000                                     | 35,000                                  |                          |
|                                                                                                                 | Town of Charleston                                                  |                                          |                                            |                                         |                          |
|                                                                                                                 | City of Amsterdam                                                   |                                          |                                            |                                         |                          |
| Type of Action: Cooperation Agreement                                                                           | Town of Amsterdam                                                   |                                          |                                            |                                         |                          |
|                                                                                                                 | Village of Palatine Bridge                                          |                                          |                                            |                                         |                          |
| Action Category: General Government                                                                             | Village of Fort Plain                                               |                                          |                                            |                                         |                          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🕅                                              | Village of St. Johnsville                                           |                                          |                                            |                                         |                          |
|                                                                                                                 | 🕮 Town of Glen                                                      |                                          |                                            |                                         |                          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                          | C Town of Palatine                                                  |                                          |                                            |                                         |                          |
| Does Action involve entities other than Plan Signatories?: No                                                   | 🗇 Village of Fonda                                                  |                                          |                                            |                                         | Remove Ro                |
| Description of Action:                                                                                          | Town of Minden                                                      |                                          |                                            |                                         | kanaantina oo oo ahaa ka |
| Bulk purchase of legal services for collective bargaining.<br>Several other large municipalities have expressed | 🖑 Town of Mohawk                                                    |                                          |                                            |                                         |                          |
| interest. Savings are estimated for county only                                                                 | 🗇 Village of Ames                                                   |                                          |                                            |                                         |                          |
|                                                                                                                 | Village of Canajoharie                                              |                                          |                                            |                                         |                          |
|                                                                                                                 | Village of Fort Johnson                                             |                                          |                                            |                                         |                          |
|                                                                                                                 | C Village of Fultonville                                            |                                          |                                            |                                         |                          |
|                                                                                                                 | S Village of Hagaman                                                |                                          |                                            |                                         |                          |
|                                                                                                                 | Town of St. Johnsville                                              |                                          |                                            |                                         |                          |
|                                                                                                                 | 凹 Town of Florida                                                   |                                          |                                            |                                         |                          |
| Type of Action: Shared Services                                                                                 | County of Montgomery                                                | 30,000                                   | 40,000                                     | 50,000                                  |                          |
|                                                                                                                 | Town of Charleston                                                  | 00,000                                   |                                            | 00,000                                  |                          |
| Action Category: Economic and Development                                                                       | City of Amsterdam                                                   |                                          |                                            |                                         |                          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🗔                                              | Town of Amsterdam                                                   |                                          |                                            | :                                       |                          |
| - Mongroup of particle ag                                                                                       | Village of Palatine Bridge                                          |                                          |                                            |                                         |                          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                          | C Village of Fort Plain                                             |                                          |                                            |                                         | Remove Ro                |
| Does Action involve entities other than Plan Signatories?: No                                                   | •                                                                   |                                          |                                            |                                         | Remove RC                |
| Description of Action:                                                                                          | <ul> <li>Village of St. Johnsville</li> <li>True of Oler</li> </ul> |                                          |                                            |                                         |                          |
|                                                                                                                 | D Town of Glen                                                      |                                          |                                            |                                         |                          |
|                                                                                                                 | Town of Palatine                                                    |                                          |                                            |                                         |                          |
|                                                                                                                 | Village of Fonda                                                    |                                          |                                            |                                         |                          |
|                                                                                                                 | Town of Minden                                                      |                                          |                                            |                                         |                          |
|                                                                                                                 | Total Savings<br>Difference From Target                             |                                          |                                            | \$1,809,117<br>\$1,433,455              |                          |

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| *Action Details                                                                                                                                                                                                      | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning F<br>in 2017 Savings | iscal Year Beginning Fis<br>in 2018 Savings | scal Year Beginning<br>in 2019 Savings | Remove     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|---------------------------------------------|----------------------------------------|------------|
|                                                                                                                                                                                                                      | 🗇 Town of Mohawk                               |                                            |                                             |                                        |            |
| stablishment of municipal assistance program that is<br>bunty will provide land use planning services to<br>unicipalities. Saves local costs & provide better<br>ervices. Net total system savings are aggregated as | CI Village of Ames                             |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | Village of Canajoharie                         |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | 🕮 Village of Fort Johnson                      |                                            |                                             |                                        |            |
| county-wide total.                                                                                                                                                                                                   | Village of Fultonville                         |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | 🙄 Village of Hagaman                           |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | Town of St. Johnsville                         |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | 🖰 Town of Florida                              |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | County of Montgomery                           | 70,000                                     | 80,000                                      | 80,000                                 |            |
|                                                                                                                                                                                                                      | Town of Charleston                             |                                            |                                             | 1                                      |            |
|                                                                                                                                                                                                                      | City of Amsterdam                              |                                            |                                             |                                        |            |
| *Type of Action: Shared Services                                                                                                                                                                                     | CI Town of Amsterdam                           |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | Village of Palatine Bridge                     |                                            |                                             |                                        |            |
| *Action Category: General Government                                                                                                                                                                                 | ී Village of Fort Plain                        |                                            |                                             |                                        |            |
| *Implementation Date (Cannot be prior to 01/01/2012) : 06/02/2014 🔣                                                                                                                                                  | C Village of St. Johnsville                    |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | C Town of Glen                                 |                                            |                                             |                                        |            |
| *Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                                                                                                                              | Town of Palatine                               |                                            |                                             |                                        |            |
| *Does Action involve entities other than Plan Signatories?: Yes Local Governments                                                                                                                                    | C Village of Fonda                             |                                            |                                             |                                        | Remove Row |
| * <b>Description of Action:</b><br>Closure of MOSA landfill with Mo. County assuming                                                                                                                                 | 🖾 Town of Minden                               |                                            |                                             |                                        |            |
| responsibility for post closure operation of closed                                                                                                                                                                  | Town of Mohawk                                 |                                            |                                             |                                        |            |
| landfills. Net savings are those that accrue to Montgomery<br>County alone.                                                                                                                                          | Village of Ames                                |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | Village of Canajoharie                         |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | Village of Fort Johnson                        |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | ව Village of Fultonville                       |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | 비 Village of Hagaman                           |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | Town of St. Johnsville                         |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | ී Town of Florida                              |                                            |                                             |                                        |            |
| *Type of Action: Shared Services                                                                                                                                                                                     | County of Montgomery                           | 80,000                                     | 80,000                                      | 80,000                                 |            |
| *Action Category: General Government                                                                                                                                                                                 | ා Town of Charleston                           |                                            |                                             |                                        | Remove Rov |
|                                                                                                                                                                                                                      | City of Amsterdam                              |                                            |                                             |                                        |            |
|                                                                                                                                                                                                                      | Total Savings<br>Difference From Target        |                                            | \$1,465,357<br>\$1,089,695                  | \$1,809,117<br>\$1,433,455             |            |

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# of the Budget : Tax Freeze and Government Efficiency Plan Submission : Tax Freeze/Government Efficiency... https://www.budget.ny.gov/tfgep/tabs/plan.do?method=showPlan&showUpdated=1&planId=1112&x-arf=L6hYLLbm7J

| *Action Details                                                                                                    | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning F<br>in 2017 Savings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | iscal Year Beginning Fise<br>in 2018 Savings | cal Year Beginning<br>in 2019 Savings | Remove     |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------|------------|
|                                                                                                                    | Town of Amsterdam                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | 🖾 Village of Palatine Bridge                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | Village of Fort Plain                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| *Implementation Date (Cannot be prior to 01/01/2012) :                                                             | Village of St. Johnsville                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| The Efficiencies (Described for Actions with the 04/01/2014)) Browns his file selected                             | 🗇 Town of Glen                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                             | Town of Palatine                               | and at most start a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              |                                       |            |
| Does Action involve entities other than Plan Signatories?:                                                         | Village of Fonda                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| Description of Action:                                                                                             | 🖽 Town of Minden                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| Closure of MOSA landfill with Mo. County assuming responsibility for post closure operation of closed              | 🖾 Town of Mohawk                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| landfills. Net savings are those that accrue to Montgomery<br>County alone related to removal of Guaranteed Annual | 🖾 Village of Ames                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| Tonnage requirements.                                                                                              | Village of Canajoharie                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | 🖾 Village of Fort Johnson                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | Village of Fultonville                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | 🖾 Village of Hagaman                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| a <sup>- 1</sup>                                                                                                   | 🖾 Town of St. Johnsville                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| 25                                                                                                                 | 🙄 Town of Florida                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | County of Montgomery                           | 15,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20,000                                       | 25,000                                |            |
| *Type of Action: Shared Services                                                                                   | C Town of Charleston                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| Action Category: Business and Financial Services                                                                   | City of Amsterdam                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | Town of Amsterdam                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| *Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🔢                                                | Village of Palatine Bridge                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                             | 의 Village of Fort Plain                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | Village of St. Johnsville                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| *Does Action involve entities other than Plan Signatories?:<br>*Description of Action:                             | D Town of Glen                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       | Remove Row |
| Additional payrolls processing. Some communities already                                                           | Town of Palatine                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              | 1                                     |            |
| participate; others will be added. Savings are estimated<br>in aggregate under county at this time. About six more | 🖾 Village of Fonda                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
| have expressed and interest in doing so.                                                                           | 🖾 Town of Minden                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | Town of Mohawk                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | 🖾 Village of Ames                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              | 9 6 9 7<br>1                          |            |
|                                                                                                                    | Village of Canajoharie                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                       |            |
|                                                                                                                    | Total Savings<br>Difference From Target        | and and a second s | \$1,465,357<br>\$1,089,695                   | \$1,809,117<br>\$1,433,455            |            |

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| *Action Details                                                                                           | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning Fi<br>in 2017 Savings | scal Year Beginning F<br>in 2018 Savings | iscal Year Beginning<br>in 2019 Savings | Remove   |
|-----------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|------------------------------------------|-----------------------------------------|----------|
|                                                                                                           | Village of Fort Johnson                        |                                             |                                          |                                         |          |
|                                                                                                           | 🕮 Village of Fultonville                       |                                             |                                          |                                         |          |
|                                                                                                           | 🖱 Village of Hagaman                           |                                             |                                          |                                         |          |
|                                                                                                           | Town of St. Johnsville                         |                                             |                                          |                                         |          |
|                                                                                                           | CI Town of Florida                             |                                             |                                          |                                         |          |
|                                                                                                           | County of Montgomery                           | 20,000                                      | 30,000                                   | 40,000                                  |          |
|                                                                                                           | ් Town of Charleston                           |                                             |                                          |                                         |          |
|                                                                                                           | City of Amsterdam                              |                                             |                                          |                                         |          |
| *Type of Action: Shared Services                                                                          | C Town of Amsterdam                            |                                             |                                          |                                         |          |
|                                                                                                           | ා Village of Palatine Bridge                   |                                             |                                          |                                         |          |
| Action Category: Procurement                                                                              | Village of Fort Plain                          |                                             |                                          |                                         |          |
| Implementation Date (Cannot be prior to 01/01/2012) : 06/01/2016 📷                                        | 이 Village of St. Johnsville                    |                                             |                                          |                                         |          |
|                                                                                                           | ී Town of Glen                                 |                                             |                                          |                                         |          |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                    | Town of Palatine                               |                                             |                                          |                                         |          |
| Does Action involve entities other than Plan Signatories?:                                                | ි Village of Fonda                             |                                             |                                          |                                         | Remove R |
| *Description of Action:                                                                                   | Town of Minden                                 |                                             |                                          |                                         |          |
| Central purchasing /RFP development Multiple<br>communities are actively considering the transfer of this | 🗇 Town of Mohawk                               |                                             |                                          |                                         |          |
| function to the county. Savings are estimated in aggregate<br>under county at this time.                  | 🖾 Village of Ames                              |                                             |                                          |                                         |          |
| under county at this time.                                                                                | 🗇 Village of Canajoharie                       |                                             |                                          |                                         |          |
|                                                                                                           | 비 Village of Fort Johnson                      |                                             |                                          |                                         |          |
|                                                                                                           | Village of Fultonville                         |                                             |                                          |                                         |          |
|                                                                                                           | ା Village of Hagaman                           |                                             |                                          |                                         |          |
|                                                                                                           | C Town of St. Johnsville                       |                                             |                                          |                                         |          |
|                                                                                                           | 🛱 Town of Florida                              |                                             |                                          |                                         |          |
| Type of Action: Shared Services                                                                           | County of Montgomery                           | 15,000                                      | 20,000                                   | 25,000                                  |          |
| Action Category: General Government                                                                       | Town of Charleston                             |                                             |                                          | · · · ·                                 |          |
| Action Category: General Government                                                                       | City of Amsterdam                              |                                             |                                          |                                         |          |
| Implementation Date (Cannot be prior to 01/01/2012) : 01/01/2016 🔠                                        | Town of Amsterdam                              |                                             |                                          |                                         | Remove R |
| Past Efficiencies (Required for Actions prior to 04/01/2014): Browse No file selected.                    | Village of Palatine Bridge                     |                                             |                                          | :                                       |          |
| rast Enriencies (Required for Actions pror to 04/01/2014); Diowse 1100 the selected.                      | じ Village of Fort Plain                        |                                             |                                          | ]                                       |          |
|                                                                                                           | Total Savings<br>Difference From Target        |                                             | \$1,465,357<br>\$1,089,695               | \$1,809,117<br>\$1,433,455              |          |

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| *Action Details                                                                                                                                                                                                                                                                                                            | *Signatories Involved in Action<br>(Check Box) | Fiscal Year Beginning<br>in 2017 Savings | Fiscal Year Beginning<br>in 2018 Savings | Fiscal Year Beginning<br>in 2019 Savings | Remove |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|--------|
| *Does Action involve entities other than Plan Signatories?:<br>*Description of Action:<br>Presently done now, can be expanded to additional<br>communities. Multiple communities are actively considering<br>the transfer of this function to the county. Savings are<br>estimated in aggregate under county at this time. | Village of St. Johnsville                      |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Town of Glen                                   |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Town of Palatine                               |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Village of Fonda                               |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Ca Town of Minden                              |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | C Town of Mohawk                               |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | O Village of Ames                              |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | ී Village of Canajoharie                       |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Village of Fort Johnson                        |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Village of Fultonville                         |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Village of Hagaman                             |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | C Town of St. Johnsville                       |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | 🖾 Town of Florida                              |                                          |                                          |                                          |        |
|                                                                                                                                                                                                                                                                                                                            | Total Savings<br>Difference From Target        |                                          | \$1,465,357<br>\$1,089,695               | \$1,809,117<br>\$1,433,455               |        |

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#### Add Action

Save Submit to DOB Delete \*Indicates required field

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